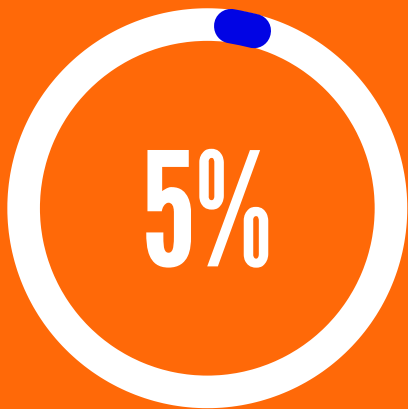


# UNDERSTANDING COMPASS TUITION



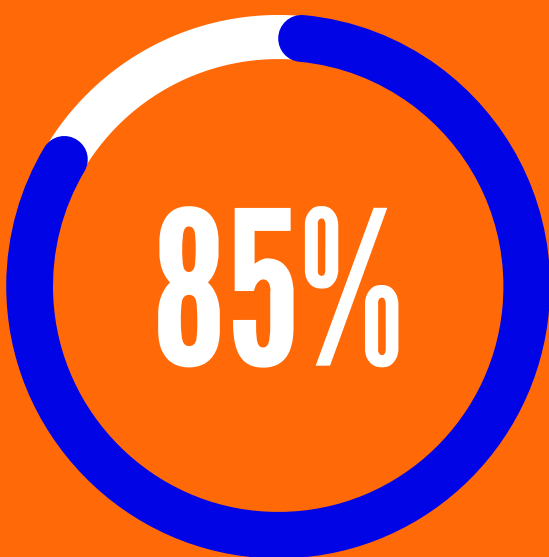
## ON MY WAY PRE-K

Households at or below 127% of the federal poverty level can apply for this grant program. It reimbursed MCUM for about 80% of the cost of care and is for 4 year olds only. About 5% of enrolled children are currently in this program.



## CHILD CARE DEVELOPMENT FUND

Households at or below 127% of the federal poverty level can apply for this grant program. It reimbursed MCUM for about 80% of the cost of care. About 10% of enrolled children are currently in this program, though closer to 70% are eligible.

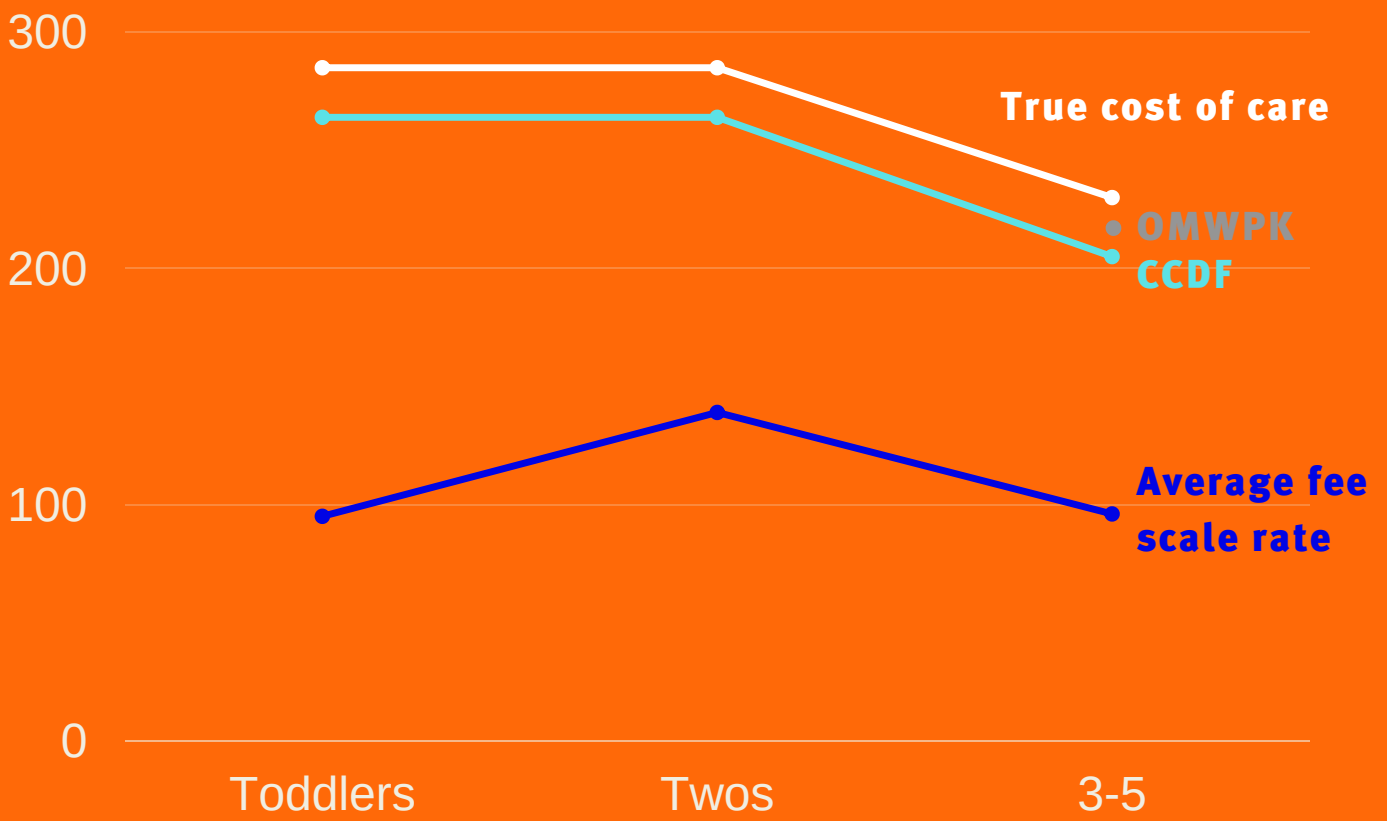


## FEE SCALE

Children who are ineligible or on the wait list for the above programs are put on Compass' own fee scale, which determines weekly rate based on the household's size and income. Fees range from \$65-285, but the average family on our fee scale pays 28% of the true cost of care. The majority of children currently enrolled are on the fee scale.



## TUITION INCOME & COST OF CARE GAP



This graph shows the weekly income (\$) by tuition category and the actual cost to provide care, all separated by age group.

**THIS GAP IS MADE UP BY FUNDRAISING.**