One of the most ambitious projects of 2012 was the development of a strategic plan for the next five years, a plan which will bring MCUM into direct dialogue with other social service agencies in Bloomington and will strengthen the core programs—funding the Puffin Room and introducing fresh foods to emergency services, hiring a coordinator for volunteer services and increasing the already amazing number of volunteers from 250 to 500! To do these and a number of other things, we will need to increase our financial resources through individual and corporate contributions as well as established programs like “Each One, Feed One” which generates many participants and much food. And in all of these enterprises, we need to make MCUM known to all residents of Bloomington so that together we can ensure that those needing help and support will receive it.
Supporters of Monroe County United Ministries believe that quality early childhood education should be accessible to all, regardless of income. MCUM is one of only eight childcare centers accredited by the National Association for the Education of Young Children in Monroe County, and the only center whose mission is to serve low-income families. We believe our investment in young children will benefit not only our young neighbors but our community as a whole. Studies show literacy-rich care improves a child’s chances of later success in school and in life. Benefits are seen in improved graduation rates, higher earning potential, reduced incarceration rates, and higher rates of civic participation. This is what your contributions to MCUM -- time, energy, and money -- have supported.

In 2012, 124 preschool children benefited from MCUM’s licensed and accredited Childcare Program. These children developed literacy skills, mastered science concepts, learned English as a second language, explored interpersonal relationships, investigated the natural world, developed motor skills, and much more during their time in this program.

In addition to providing care for children, this program strives to provide comprehensive services for families. In 2012, these included flu shots and lead screenings, dental cleanings, Christmas assistance for interested families, and referrals to other services in the community.

But let us not forget the impact your support has on our enrolled preschoolers’ parents. Parents and guardians were able to maintain steady employment knowing that their children’s care was safe and reliable. They received support in guiding their children’s education and preparing them for life after MCUM. It was a successful year for our program, simply because childcare families had remarkable support from our community.

With two caseworkers and meaningful community support, Monroe County United Ministries’ Emergency Services Program provides basic needs assistance to people in financial crisis. A crisis may be brought on by unemployment, illness, injury, or an unexpected expense, but regardless of the cause, we work to help people through difficult times. Sadly, difficult times continue unabated for many in our community.

In 2012, this program provided essential assistance to 971 local families, 34% had never sought help from MCUM before. These families were provided with assistance, engaged in finding solutions to their challenges, and supported in their return to self-sufficiency.

This program is made possible through the donation of food, cleaning supplies, hygiene items, clothing, and household items to MCUM and Opportunity House. In 2012, the Emergency Food Pantry received 72,371 pounds of donated items. We appreciate the support the pantry receives from individuals, congregations, clubs, schools, and businesses.

Thank You to Our Wonderful 2012 “Each One, Feed One” Community Food Drive Volunteers!
Three-wheeled fun gets the thumbs up, thanks to you.

In 2012, MCUM’s licensed and accredited childcare program served 124 low-income children, ages 2.5-6.

Monroe County United Ministries is not just about letting kids play and grow in a safe place. It’s not just about developing literacy, math, science, and social skills. It’s not just about helping parents continue their education or maintain their employment. It’s all of these things together, made possible by community support.

“MCUM helped us raise mindful children. That has been really incredible to see, and how silently they do it too. What they do makes a huge impact.”
- Former Childcare Parent
Your support makes a difference for preschoolers entering school:

School Readiness of MCUM Preschoolers, 2012

- **MCUM: After 6 months of continuous care***
  - Students who need more attention: 55%
  - Students ready for school: 29 preschoolers

- **MCUM: After 2 years of continuous care***
  - Students who need more attention: 67%
  - Students ready for school: 15 preschoolers

- **All Kindergarteners Entering MCCSC***
  - Students who need more attention: 33%
  - Students ready for school: 797 students total

*We did not provide numbers on every child enrolled with MCUM who would be ready for kindergarten or first grade because many had not been enrolled for enough time to attribute any performance to MCUM’s program.

Seven key areas are essential for success in kindergarten or first grade:

- Shape Recognition
- Social Skills
- Name Printing
- Number Recognition
- Color Recognition
- Number Counting
- Alphabet Knowledge

How do we measure school readiness?

Children enrolled in MCUM’s Childcare Program are assessed at least twice each year, more often if deficiencies are identified. The results of the Ages & Stages Questionnaire and the Developmental Tasks for Kindergarten Readiness are discussed during parent-teacher conferences and are used to develop classroom plans.
Family dinner, on the table because of you.

Our Emergency Services Program accomplished a significant amount for our at-risk neighbors in 2012:

787 families fed -> three-day emergency supplies of food
517 families clothed -> vouchers to Opportunity House for clothing and household items
61 families secure -> intervention with rent and utility assistance to prevent eviction or utility shut-off
10,225 items distributed -> assistance with cleaning and hygiene products to ensure families are clean and cared for

“If you’ve never been in that situation it is hard to understand, but it’s really nice to know that people are doing what they can to provide for people who are just trying to get through.

THANK YOU.”

- Former Emergency Services Client
2012 FINANCIAL SUMMARY

### Income and Expenses

**Revenue for year ending December 31, 2012**

- Contributions $411,555
- Child Care Development Fund Vouchers $309,795
- Grants $184,837
- Childcare Fees $127,900
- Return on Investments $4,945
- Other Revenue $5,091

**Total Revenue:** $1,044,123

**Expenses for year ending December 31, 2012**

- Childcare Program $622,159
- Emergency Services Program $137,913
- Development $151,020
- Administrative $92,015

**Total Expenses:** $1,003,107

**Net Income** $41,016

- Endowment Restricted Bequest $43,454
- Capitalized Expenses $61,169

**Total Net Income:** $(63,607)

### Assets as of December 31, 2012

- Checking Account & Cash Reserves $1,268,207
- Accounts Receivable $28,125
- Prepaid Expenses $2,493

**Total Current Assets** $1,298,825

- Land/Land Investments $1,795,786
- Equipment and Vehicles $369,046
- Accumulated Depreciation $(1,135,097)

**Total Fixed Assets** $1,029,735

- Community Foundation Holdings $204,171

**Total Assets as of 12/31/2012** $2,532,731

Monroe County United Ministries strives to use community financial support as efficiently as possible, without sacrificing program quality. MCUM undergoes an independent financial audit annually and our audited financial statements and 990s are available online at [www.mcum.org](http://www.mcum.org) and [www.guidestar.org](http://www.guidestar.org) as they are completed.

We receive financial, food, and other forms of support from many partner organizations:

- Community Foundation of Bloomington and Monroe County
- Bloomington Hospital
- United Way
- Homeward Bound
The support Monroe County United Ministries receives from Bunger & Robertson, Attorneys at Law has a depth and breadth unmatched by other local corporations. The firm has had representation on MCUM’s Board of Directors since 1990, thanks to the service of Jim Whitlatch, Tom Bunger, and Brian Drummy. These attorneys have provide valuable professional resources to MCUM and helped to set the direction of the organization. In addition, the firm consistently provides strong sponsorship support for MCUM events such as our spring luncheon and the “Each One, Feed One” Community Food Drive.

“MCUM is one of our favorite organizations in all of Bloomington. It does such great work for the children and families in this community. We have and will continue to support MCUM both financially and by serving on the Board of Directors. We hope that others will join us in this support!”

-Jim Whitlatch

A Community That Gives: Profiling Our Generous Supporters

Jef & Pam Davidson: Annual Donors and In-Kind Donors

As Pam handed off eight bottles of laundry detergent for our “Cleaning Closet” for the second time in a month, it was clear how much her family cared about their neighbors. We asked her to share her story.

“In our family, philanthropy and community service are family values, talked about and lived, for we believe philanthropy is a learned behavior which parents can teach. We are well aware of how hard many families struggle, one paycheck away from homelessness, so we share because we have enough and want to help our neighbors in any way possible. We look at the sale circulars each week for what we give, and are delighted knowing families can do their laundry or shampoo their hair with what we’ve added to MCUM’s closet. We believe that everyone can make a difference if they only so choose and then act. Pamela is a consultant in charitable gift planning who once ran the planned giving program at IU Foundation, changing the family forever. All members of our family experience the sheer joy of giving, helping, participating and though we are not members of any of MCUM’s member churches, we appreciate how well run it is by a caring staff and how many families it impacts positively, every day.”

Left to right: Alex Davidson, Olivia Davidson, son-in-law Henry Tilford, Sydney (Davidson) Tilford, Jef Davidson, & Pam Davidson

Bunger & Robertson, Attorneys at Law: Corporate Sponsors

James L. Whitlatch, partner with Bunger & Robertson, Attorneys at Law and former President of the Board of Directors

The support Monroe County United Ministries receives from Bunger & Robertson, Attorneys at Law has a depth and breadth unmatched by other local corporations. The firm has had representation on MCUM’s Board of Directors since 1990, thanks to the service of Jim Whitlatch, Tom Bunger, and Brian Drummy. These attorneys have provide valuable professional resources to MCUM and helped to set the direction of the organization. In addition, the firm consistently provides strong sponsorship support for MCUM events such as our spring luncheon and the “Each One, Feed One” Community Food Drive.
## OUR SUPPORTERS

### Benefactors - $5,000+
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- Ralph Voelkel
- Rebecca Winner
- Anonymous (1)

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- Marian Anne Vondracek
- Anonymous

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- C. Patricia Riesenman
- George Smerek
- Ron & Sandra Thompson
- Allen & Nancy White
- Anonymous

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- Wesley Ratliff
- & Mary Burch Ratliff
- Joseph Rezits
- Ruth Rives
- Deborah G. Robinson
- William & Norma Roper
- Richard & Virginia Rose
### Faith Community Supporters

**Monroe County United Ministries has a long and rich history of support from local faith congregations. The Bloomington Council of Church Women, now called Church Women United, was the driving force behind the formation of MCUM’s earliest incarnation, the Bloomington Day Nursery, and many of our founding congregations (marked with *) are still supporting MCUM’s programs today.**

All Saints Orthodox Church  
Arlington United Methodist Church  
Bloomington Monthly Meeting of Friends  
Church Women United  
Cincinnati Christian Church  
Congregation Beth Shalom  
Ellettsville First Baptist Church  
Episcopal Diocese of Indianapolis  
Fairview United Methodist Church*  
Fairview United Methodist Church, Esther Circle  
Fairview United Methodist Church, Royal Neighbors  
Fairview United Methodist Women  
First Christian Church*  
First Church of Christ, Scientist  
First Presbyterian Church*  
First Presbyterian Church, Luncheon Fellowship Circle  
First Presbyterian Church, Presbyterian Women  
First United Church*  
First United Church, Circle 8  
First United Methodist Church*  
First United Methodist Church, Kendra Webb Covenant Disciples  
Harrodsburg United Methodist Church  
McDoel Baptist Church  
Mt. Gilead Christian Church  
Mt. Gilead Church Seekers  
New Prospect Baptist Church  
New Unionville Baptist Church  
Sherwood Oaks Christian Church  
Simpson Chapel United Methodist Church  
St. Charles Borromeo Church, Daughters of Isabella  
St. John the Apostle Catholic Church  
St. Mark’s United Methodist Church  
St. Mark’s United Methodist Women  
St. Paul United Methodist Church  
St. Paul United Methodist Church, Vacation Bible School  
St. Thomas Lutheran Evangelical Church  
St. Thomas Lutheran Evangelical Church, Youth  
Trinity Episcopal Church*  
Trinity Episcopal Church, Outreach Commission  
Unitarian Universalist Church  
United Presbyterian Church*  
University Baptist Church  
Woodhaven Christian Church  
Woodhaven Christian Church, Church Women Fellowship

### Other Community Supporters

**Support from the community comes in many forms, including financial support, food donations, volunteer time, and other donations.**

American Legion, Post 18  
Andrews, Harrell, Mann, Carmin & Parker  
Apple Matching Gift Program  
Backstreet Missions, Inc.  
Hoosier Hills Food Bank  
Baxter Pharmaceutical Solutions, Employees  
Bell Trace  
Bill C. Brown Associates  
Bloomington Lions Club  
Bloomington Pediatric Dentistry  
Bloomington Township Trustee  
BNI Elite  
Bunger & Robertson, Attorneys at Law  
CFC Properties, Inc.  
Chase Bank  
City of Bloomington, Community Development Block Grant  
City of Bloomington, Jack Hopkins Social Service Fund  
City of Bloomington, Office of the Mayor  
City of Bloomington, Utilities Department  
Combined Federal Campaign  
Community Foundation of Bloomington & Monroe County  
Conversation Club  
Country View Apartments  
Delta Zeta Alumnae  
Evening Glories Extension Club of Ellettsville  
Farmers Insurance - Agent Tawni Hill  
Feinstein Family Foundation  
First Insurance Group  
Gluesenkamps Designscape  
Good Neighbors Home Extension Club  
Happy Homemakers Extension Club  
Harrell-Fish  
The Harvey Foundation  
Heflin Industries  
High Hopes Extension Club  
Highlanders Home Extension Club  
Hoosier Courts Day Care  
Indiana Institute of Disability & Community  
Indiana Running Company  
Indiana University Health Center  
Indiana University, Briscoe Residence Center  
Indiana University, University Budget Office
Indiana University, Office of the Vice President of Research
Indiana Youth Institute
IU Credit Union
Kappa Delta Phi - Gamma Sigma Chapter
Kappa Kappa Kappa - Alpha Chapter
Kappa Kappa Kappa - Gamma Associate Chapter
Kappa Kappa Sigma - Iota Chapter
Lambda Chi Omega - BB chapter
Long Family Eye Care
May Creek Farm, Inc.
Members Choice Federal Credit Union
Nick's English Hut
Nine Patches Extension Homemakers Club
Nineteenth Century Club
Old National Bank
Oliver Winery
Olson & Company, P.C.
Opportunity House
Orscheln Farm & Home

People's State Bank
Raymond Foundation, Inc.
Karen Pitkin RE/MAX
Sigma Alpha Iota Alumnae
Sigma Alpha Iota Alumnae Chapter
Sigma Delta Tau
SIHO Insurance Services
St. Charles Catholic School
Stars End, Inc - Tracks
The Red Hats Group
Three T's Extension Homemakers Club
Thrivent Financial for Lutherans
TIS College Bookstore, Accounting Dept.
Traveling Turtles Club
Tri-North Middle School
United Way of Monroe County
Van Buren Township Trustee
Work One
Youth Services Bureau

Individual Food Donors

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Susan White
Donald & Helen Wiesler
Judy Witt
Susan Yoon
I support MCUM because I believe that every child deserves a strong preschool education. I support MCUM because I believe in helping people get back on their feet during times of personal challenge and crisis. I support MCUM because I believe it is my responsibility to help strengthen my community.

-Kathleen Plucker, Special Events Volunteer
These donors have shown a dedicated commitment to MCUM spanning 15+ years.

James & Alexandra Ackerman
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Frank Young & Sally Jones
Paul & Charlotte Zietlow

Opportunity House Fellows

Through donations to MCUM's endowment, these donors are helping essential community programs continue for as long as they are needed.

Carrie R. Abrams
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John W. Johnson
George Juergens
Miles & Marjorie Kanne
Ilya & Rakhil Kaganovich
David King
Mickey & Peggy Klein
Casey Kramer & Kyra Cornelius Kramer
Jean Langbak
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Ruth Lavender
Bob & Sara LeBien
Herschel Lentz
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Tim & Betty Wininger
Dustin & Rebecca Wittmer
Amy Young
Carl Ziegler

Alice B. Moore Fellows

With a donation made through their estate plan, these donors showed the depth of their commitment to MCUM's programs.

Patricia Abplanalp
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Virginia Bowen-Dixon
Louise Dillman
Marjorie Gravit
Bernita Gwaltney
Virginia Fiscus
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Carlos Miller
Mary Lou Miller
Alice B. Moore
Marie Rogers
Louise Spangler
Hazel Smith
Sylvan W. Tackitt
Stanton Telander

Mary Lou Miller Fellows

Thank you to the 519 donors who contributed more than $1.8 million toward the Preschool Expansion project (1997 - 2000). The children we serve today continue to benefit from your generosity.
MCUM - PAST, PRESENT, and FUTURE

73 years of continuous impact. 73 years of compassionate care for our neighbors. Thanks for making it happen.

1939  Church Women United start the Childcare Program

1945  Emergency Services Program introduced

1973  Organization renamed “Monroe County United Ministries”

1999  New Childcare Program building opens

2012  MCUM served 124 preschoolers and 971 families needing emergency assistance.

2013 and beyond  Plans to re-open the Puffin Room for two-year-olds

Exploration of infant and toddler care