Message from the Director

As we know from news broadcasts, unemployment reports and talk around town, 2009 was a difficult year for many people. Monroe County United Ministries continued to see increases in demand from people unable to meet their basic needs and continued to see high demand for affordable childcare.

At the same time, MCUM’s 70th year in the community saw many blessings. Volunteers who come out for special events (the Each One, Feed One Community Food Drive; United Way’s Day of Action; or the Martin Luther King, Jr. Day of Service) or who maintain an ongoing work schedule are essential to our programs. We continue to see numerous individuals who are generous with their time and talents.

Financial support is obviously also crucial to our success. At a time when many people are struggling, others are rising to the challenge of helping MCUM meet this increased need. Despite the economic decline, financial support from the community held steady.

Special opportunities also abounded in 2009. A grant purchased new carpet for our offices. A partnership with WFIU and the Community Foundation of Bloomington and Monroe County helped us to educate more people about local needs, while raising funds for our programs. The American Legion Post #18 made special holiday food basket donations. We began offering Spanish lessons in our preschool classrooms thanks to a variety of partners. The community response to MCUM’s needs and the needs of the people we serve continues to be an inspiration.

Monroe County United Ministries is a nurturing organization serving working families and those in distress by assisting with emergency needs and subsidized childcare. We provide quality education and a safe place for children, basic needs assistance for the poor and community service opportunities.

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2009 Programs and Services

Emergency Services

The year brought continued increases in demand for basic needs assistance. Our two caseworkers received 3,731 requests for assistance from 1,231 households. This program saw an increase in the number of requests for assistance from new households and an increase in the number of requests per household during the year.

The Emergency Services program distributed enough food to make 52,632 meals during 2009, a 16% increase over 2008. In addition, we distributed 11,954 items from our “cleaning closet” of cleaning supplies, hygiene items, diapers, new underclothes, and household basics. Our partnership with Opportunity House allowed those in need to receive vouchers for 1,807 items of clothing and essential household items.

Our caseworkers prevented eviction and utility shut-off for 127 households by providing financial assistance. This assistance helped these families stay in their homes, avoiding the additional stresses and financial pressures that come from homelessness.

This program is dependent on the generosity of the community in numerous ways. Donations to Opportunity House, financial support to cover staffing costs, and donations of items for redistribution are all essential to the program. The Emergency Food Pantry brought in 96,324 pounds of food and closet items during 2009, the majority of which was donated by individuals. Faith congregations collected 39% of this total.

Childcare Program

This program continues to provide high-quality, full-time care for children ages 2-6 and summer care for children ages 6-12. During 2009, we cared for 194 children, including 37 summer campers. Care for preschoolers includes a structured curriculum aimed at preparing children for success in school, while Summer Camp provides a variety of enrichment activities that keep children active and learning until school starts in the fall.

The Childcare Program’s accreditation through the National Association for the Education of Young Children (NAEYC) was renewed. In addition, MCUM’s Five-Star certification from the Indiana Department of Environmental Management was renewed, indicating that our program uses best environmental management practices to protect the health of enrolled children.

Some special grants brought new elements into the Childcare Program in 2009. Funding from the Trinity Episcopal Church started Spanish lessons for our preschoolers, an initiative that has continued with the help of Indiana University students. A grant from Indiana’s Department of Environmental Management purchased playground equipment made of recycled materials. The PayBack Foundation funded the purchase of new playground equipment and provided dance instruction for MCUM’s 2009 Summer Camp.

In addition to these special projects, this program continues to benefit from strong community support. From community volunteers painting the childcare center on Martin Luther King, Jr. Day to the donations that we receive to subsidize the enrollment of low-income children, our community recognizes the importance of quality, affordable childcare for our most vulnerable neighbors.
Community Connections

**Opportunity House & Church Women United:**
Opportunity House, a resale shop on West 11th Street, continues to provide essential support to MCUM programs. In 2009, 180 households (representing 439 adults and children) received vouchers for clothing and other essential items from Opp House. In addition, funds raised from the resale of donated items support MCUM's programming. We truly appreciate the work of the numerous volunteers whose dedication makes this community institution a success.

Both MCUM and Opportunity House were started by the group now known as Church Women United. This ecumenical volunteer group formed in 1904, opened the Bloomington Day Nursery (MCUM's first incarnation) in 1940 and continues to support MCUM's programs today.

**Walks:**
The annual CROP Walk raises funds for agencies addressing hunger locally and around the world. The Homeward Bound Walk is a fundraiser for Monroe County agencies addressing the issues of homelessness. Both of these walks are important fundraisers that also help to educate citizens about the issues facing our community.

**Partners:**
MCUM values its relationships with other community institutions. Funding, client referrals, programming and special services are provided by a wide variety of partners, including:

- Bloomington Hospital, City of Bloomington, Community Foundation of Bloomington and Monroe County, faith communities, Indiana University, Ivy Tech Community College - Bloomington, Monroe County Community School Corporation, Monroe County Government, Monroe County Religious Leaders, Opportunity House, South Central Community Action Program, township trustees, and WorkOne.

**Student Assistance:**
Student volunteers play an important role in our programs. With help from an Advocate for Community Engagement (ACE), MCUM is able to make broad connections to Indiana University students and classes.

In 2009, IU service learning students provided the teachers with assistance in playground supervision, monitored learning center activities, played an essential role in the food pantry, assisted with the monthly newsletter and provided office support. Represented departments included Psychology; Spanish; Education; Social Work; Sociology; Nursing; and Recreation, Park and Tourism Studies.

Students representing Ivy Tech’s Early Childhood Program also assisted the Childcare Program by accomplishing tasks ranging from creating menus for the kitchen to planning a health and safety fair.

An undergraduate student from the IU School of Social Work served his practicum hours with MCUM's Emergency Services program, helping our caseworkers serve the ever-growing number of households seeking basic needs assistance.

The School of Public and Environmental Affairs’ Service Corps Program connects MCUM with graduate students who work with us for two-year terms. These students help with everything from organizing food drives to educating supporters about important issues facing our community.

**Matchstick Initiative:**
The fourth year of the Community Foundation of Bloomington and Monroe County’s Matchstick Matching Initiative brought additional money to MCUM’s endowment. Thanks to a match of $1 for every $3 donated, donors were able to make their donations go farther and help to ensure that MCUM’s programs are available to serve the community for as long as they are needed.
## Financial Report

### Balance Sheet as of 12/31/09 (audited):

<table>
<thead>
<tr>
<th>Assets</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash/Checking Accounts</td>
<td>$519,693.61</td>
</tr>
<tr>
<td>Savings</td>
<td>$668,513.56</td>
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<tr>
<td>Accounts Receivable</td>
<td>$31,054.13</td>
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<tr>
<td>Prepaid Expense</td>
<td>$3,127.40</td>
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<tr>
<td>Total Current Assets</td>
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<tr>
<td>Land/Land Investments</td>
<td>$1,706,206.38</td>
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<tr>
<td>Equipment and Vehicles</td>
<td>$339,871.16</td>
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<tr>
<td>Accumulated Depreciation</td>
<td>($983,229.25)</td>
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<tr>
<td>Community Foundation</td>
<td>$188,954.98</td>
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<tr>
<td>Total Fixed Assets</td>
<td>$1,251,803.27</td>
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<tr>
<td>Total Assets</td>
<td>$2,474,191.97</td>
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### Liabilities

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Accounts Payable</td>
<td>$12,340.25</td>
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<tr>
<td>Personnel Expenses Payable</td>
<td>$38,624.63</td>
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<tr>
<td>Ins. &amp; Vol. Cont. Payable</td>
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<tr>
<td>Accrued Vacations</td>
<td>$8,208.01</td>
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<tr>
<td>Total Liabilities</td>
<td>$59,537.62</td>
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</table>

### Equity

<table>
<thead>
<tr>
<th>Equity</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Temp. Restricted Net Asset</td>
<td>$53,089.76</td>
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<tr>
<td>Perm. Restricted Net Asset</td>
<td>$209,145.96</td>
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<tr>
<td>Residual Equity</td>
<td>$2,060,063.66</td>
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<tr>
<td>Net Income</td>
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<tr>
<td>Total Equity</td>
<td>$2,414,654.35</td>
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### Total Liability & Residual Equity

<table>
<thead>
<tr>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>$2,474,191.97</td>
</tr>
</tbody>
</table>

### Income and Expense Report (audited):

### Revenue for year ending December 31, 2009

<table>
<thead>
<tr>
<th>Contributions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Churches and Judicatories</td>
<td>$68,780.80</td>
</tr>
<tr>
<td>Individual and Special</td>
<td>$66,465.38</td>
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<tr>
<td>Service Organizations</td>
<td>$5,898.82</td>
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<tr>
<td>Opportunity House</td>
<td>$76,020.00</td>
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<tr>
<td>Corporate/Business</td>
<td>$41,929.11</td>
</tr>
<tr>
<td>In-kind Gifts</td>
<td>$2,436.51</td>
</tr>
<tr>
<td>MCUM Fund Distributions</td>
<td>$7,218.00</td>
</tr>
<tr>
<td>Endowment Revenue</td>
<td>$100.00</td>
</tr>
<tr>
<td>Special Event Revenue</td>
<td>$30,520.88</td>
</tr>
<tr>
<td>All Government Funding</td>
<td>$429,457.62</td>
</tr>
<tr>
<td>Childcare Fees</td>
<td>$180,177.28</td>
</tr>
<tr>
<td>United Way</td>
<td>$46,423.37</td>
</tr>
<tr>
<td>Other Grants</td>
<td>$59,706.11</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>$31,567.11</td>
</tr>
<tr>
<td>Gain or loss on investments</td>
<td>$94,803.14</td>
</tr>
<tr>
<td>Gain on sale of assets</td>
<td>($811.03)</td>
</tr>
</tbody>
</table>

**Total Revenue:** $1,140,693.10

### Expenses for year ending December 31, 2009

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Childcare</td>
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<tr>
<td>Summer Camp</td>
<td>$44,480.15</td>
</tr>
<tr>
<td>Emergency Services</td>
<td>$142,675.93</td>
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<tr>
<td>Development</td>
<td>$85,039.50</td>
</tr>
<tr>
<td>Administrative</td>
<td>$76,059.01</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$1,048,338.13</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Income Pre Depreciation</td>
</tr>
<tr>
<td>Depreciation</td>
</tr>
</tbody>
</table>

**Total Net Income:** $39,196.67
Support from the Faith Community

Monroe County United Ministries began in 1939 as an initiative of the Bloomington Council of Church Women (now called Church Women United). These women saw a need for childcare services in the area of Bloomington referred to at the time as “Pigeon Hill.” The Bloomington Day Nursery, the first daycare in Bloomington, opened in the fall of 1940.

MCUM provides an ongoing opportunity for unity and collaboration among local faith communities and provides a venue for limited funds from each congregation to be pooled together to have a broader impact. Monroe County’s faith communities continue to recognize the importance of MCUM’s programs by providing financial, food, volunteer and other types of support to ensure their continuation.

Examples of support from the faith community are numerous. In 2009, a grant from the Trinity Outreach Commission purchased multicultural classroom equipment and funded Spanish lessons in the Childcare Program. St. Thomas Evangelical Lutheran Church collected 4,378 pounds of food for the Emergency Food Pantry. First United Church donated more than $12,000 in support of MCUM’s programs. The Unitarian Universalist Church donated numerous holiday food baskets. Numerous volunteers from supporting congregations donated their valuable time throughout the year. These are just a few examples of the strong support MCUM is honored to receive from these institutions.

Listed below are the faith communities that provided financial or food support in 2009. Congregations marked with an asterisk (*) were part of the group that helped to form United Ministries in 1939. Congregations marked with a plus (+) were member congregations in 2009, meaning they provided unrestricted financial support, the most valuable form of support we can receive, and are eligible to nominate a representative to the Board of Directors.

Arlington United Methodist Church
Bloomington Monthly Meeting of Friends+
Church Women United
Church World Service/CROP Walk
Congregation Beth Shalom
Fairview United Methodist Church**
First Baptist Church, Ellettsville
First Christian Church**
First Church of Christ, Scientist
First Presbyterian Church**
First United Church**
First United Methodist Church**
Harrodsburg United Methodist Church+
Little Union Baptist Church+
McDoel Baptist Church
Mt. Gilead Christian Church+
New Prospect Baptist Church
New Unionville Baptist Church+
Sherwood Oaks Christian Church
Simpson Chapel United Methodist Church+
St. Charles Borromeo Church+
St. John The Apostle Catholic Church
St. Mark’s United Methodist Church+
St. Paul Catholic Center+
St. Paul United Methodist Church
St. Thomas Evangelical Lutheran Church+
Trinity Episcopal Church**
Unitarian Universalist Church+
United Presbyterian Church**
Unity of Bloomington
University Baptist Church
Woodhaven Christian Church+
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Jane Zeberdon
First Christian Church
First Insurance Group
The Harvey Foundation
Homeward Bound Walk
Indiana Department of
Environmental Management
Indiana University
- Alumni Association
Indiana University
- University Budget Office
Indiana University Foundation
Innovative Financial Solutions
Ivy Tech Community College
JPMorgan Chase
Kappa Alpha Theta
- Alumnae Chapter
Kappa Delta Phi
- Gamma Sigma Chapter
Kappa Kappa Kappa
- Alumnae Chapter
Kappa Kappa Kappa
- Gamma Sigma Chapter
Kappa Kappa Sigma
- Alpha Chapter
Kappa Kappa Sigma
- Beta Associate Chapter
Kappa Kappa Sigma
- Iota Chapter
Lambda Chi Omega
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Nineteenth Century Club
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Opportunity House
PeyBack Foundation
Raymond Foundation, Inc.
SIHO Insurance Services
Sigma Alpha Iota
- Alumnae Chapter
Smithville Charitable Foundation
Target
Threehawks Cleaning Services
United Commerce Bank
United Way of Monroe County
Van Buren Township Trustee
Wal-Mart Store # 1991
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Edmund & Esther Riedweg
Patricia Riesenman
Thomas and Joan Rillo
Deborah Robinson
L.C & Ellen Rudolph
Albert & Kathy Ruesink
HC & Ruth Sauvain
Herbert & Joann Scroggins
William & Janette Shetter
Robert & Mavis Siebenthal
George & Mary Smerk
Kenneth Sparks
James Skirvin
& Janice Spriggs
Hazel Smith
Louise Spangler
Kenneth Sparks
P. Ronald & Sally Stephenson
Betty Stines
Robert & Eugenia Sullivan
Mardi & Henry Swain, Jr.
Ralph & Dorothy Swick
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Mary & Robert Thrasher
Haines Turner
Gene Watts
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Herman Wells
Robert & Carol Welty
Robert & Edith Wetnight
Mary Whitaker
William & Mary Wiatt
Sue Yamaguchi
Richard & Mary Yoakam
Frank Young & Sally Jones
Paul & Charlotte Zietlow

Opportunity House Fellows
Through donations to MCUM's endowment, these donors are helping essential community programs continue for as long as they are needed.

Carrie R Abrams
James & Alexandra Ackerman
Gates & Patricia Agnew
Jonlee Andrews
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Marian Battenhouse
Mark Bauman
Carey & Michael Beam
Alice Bennett
Marjorie Blewett
Ben and Cynthia Brabson
Harold Dumes & Marsha Bradford
Rita Bremigan

Volunteers

Opportunity House

childcare newsletter readers

holiday family sponsors hats and gloves

estate plan donations food drives

CROP walkers
With the help of a planned gift, these donors showed their commitment to MCUM’s programs.

Patricia Abplanalp
Holly Arpan
Ethelyn Bergevin
Virginia Bowen-Dixon
Louise Dillman
Marjorie Gravit
Bernita Gwaltney
Helen Irwin
Ivan Wayne Marker
Mary Lou Miller
Alice Moore
Maric Rogers
Louise Spangler
Hazel Smith
Sylvan W. Tackitt

Mary Lou Miller Fellows
Thank you to the 519 donors who contributed more than $1.8 million toward the Preschool Expansion project (1997 - 2000). The children we serve today continue to benefit from your generosity.
Volunteers are essential to the operation of MCUM’s Childcare and Emergency Services Program. In 2009, hundreds of volunteers donated 6,631 valuable hours to help with programs, fundraisers and special events. In addition to this list, we would like to thank the volunteers who make the annual Each One, Feed One Community Food Drive possible and successful. That event requires the assistance of hundreds of volunteers and donated hours.

100+ Hours
Lara Hasler
Jennifer Larson
Valerie Merriam
Chris Meyer
Ron Schoknecht
Frances Walden

25+ Hours
Kyle Burres
Maria Coronel
Jan Davis
John Davis
Phil Davis
Wesley Dorsey
Joann Eberly
Sarah Hamilton
Eric Huffman
Meagan Jordan
Candace Kirby
Edward McClellan
Donna McGarvey
Kara Mettler
Zachery Mezger
North-American Interfraternity Conference
Norman Overly
Allan Paton
Kathleen Plucker
Katherine Russell
Joan Schoknecht
John Sgro
Penny Sims
St. Thomas Youth
Helen Stout
Joseph Xayaveth

10+ Hours
Jonathan Ackerman
Evan Bardach
Colleen Brady
Charlene Braun
Lydia Circle
Jen Cook
Christy Davis
Katie Dunkel
Erika Edens
Janae Ewald
Brandon Fowler
Sheryl Hamer
Emily Henry
Alanna Herling
Taylor Hilficker
Karen Keith
Candace Kirby
Joshua Long
Alex Luiders
Amanda McCamack
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Darren Meyah
Sanamthi Meyah
Theresa Meyers
Shana Orlansky
Evelyn Pender
Stephanie Phillips
Anthony Pizzo
Will Pyburn
John Radecki
Marie Risen
Ruth Rives
Rebecca Rothstein
Leah Russell
Bradley Schacht
Caitlynn Thompson
Emily Walden
Brian Warden
Christina Was
Steve Woodring

Other Volunteers
Traci Abbett
Alexa Adler
Sharon Andrews
Frankie Bucco
Dominic Bucco
Bella Bucco
Tobey Bennett
Barb Berggoetz
Aki Bhargava
Kelsey Brannon
Nancy Brinagar
Joanna Brown
Chuck Carney
Emogene Carter
Carol Clendening
Peggy Conard
Sadie Connor
Judy Crow
Judy Dillon
Barbara Drake
Erika Edens
Katherin Ellis
Casey Fisher
Rachel Flick
Kristen Fowler
Sori Ginsburg
Jenna Goffman
Ellen Goodman
Randy Goodman
Emily Gorenz
Robyn Gould
Susan Guibalan
Brenda Hardy
Robert Harman
Darcy Henendeen
Michelle Hennessay
Rhonda Hinds
Ben Holterhoff
Stella Hooker-Haase
Jacob Housel
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Donna Jo
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Molly Matthew
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Kate McQueen
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April Messacar
Belinda Messer-Warren
Ashley Narsinghani
James Newland
Brent Nowinski
Rachel Nunley
Rebecca Nunley
Seth Nunley
Ali Obshuld
Jessie Oruff
Pritika Patel
Missy Patterson
Carol Peterman
Sandhya Phillips
David Phillip
Wendy Poppy
Alexis Rau
Kendra Reed
Byron Reinhold
Brandie Roberts
Bryan Roberts
Katharine Russell
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Mary Jo Sgro
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Sirey Siado
Sara Silva
Melissa Slavin
McKenzie Smith
Quinn Smith
Liny Smits
Nicole Solman
Robin Spencer
Susan Stanze
Shonda Sutton
Carolyn Sweet
Marty Sweet
Laura Swift
Victoria Sylvester
Scott Testy
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Stephanie Warren
Elin Weil
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Alexandria Williams
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Gregory Willoughby
Cathy Wilson
Michaela Wood
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Carl Ziegler

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