

2011

Annual Report

Monroe County
United Ministries

In 2011, children flourished, the hungry were fed, families avoided homelessness, and parents stayed employed - all thanks to the support Monroe County United Ministries receives from the community.

Here are just a few examples of the community connections we made in 2011: Indiana University students taught Spanish in the childcare classrooms. The City of Bloomington's Jack Hopkins Social Service Funds provided electrical upgrades and new freezers for the Emergency Food Pantry. Cardinal Stage Company provided tickets to the Dolphin

Classroom so that our five and six year olds could enjoy a production of "Click Clack Moo."

Message from the Director

The Emergency Services Program distributed warm winter wear donated by Indiana University students through the annual Nearly Naked Mile race. Many workplaces and congregations "adopted" families for the Christmas holiday. Hundreds of individuals and institutions made financial donations to support our programs.

The Board of Directors, staff, and volunteers work hard each day to ensure that your support, in all its many forms, benefits our community's most vulnerable citizens. Our programs would not be possible without you.



Monroe County United Ministries is a nurturing organization serving working families and those in distress by assisting with emergency needs and subsidized childcare. We provide quality education and a safe place for children, basic needs assistance for the poor and community service opportunities.

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Programs and Services

Quality early childhood education makes a lasting impact on a child's life. It improves a child's chances of later success in school and in life. Improved graduation rates, higher earning potential, reduced rates of incarceration, higher rates of civic participation... these are all benefits of investing in a child's early years.

In 2011, 141 preschool children benefited from MCUM's licensed and accredited Childcare Program. These children developed literacy skills, mastered science concepts, learned English as a second language, explored interpersonal relationships, investigated the natural world, developed motor skills and much more during their time in this program.

In addition, 34 children were enrolled in MCUM's Summer Camp, which provides summer care for children ages 6- 12. These children spent their summer swimming in Mills Pool, taking field trips, making regular visits to the public library, learning about new physical activities, and making new friends. Their minds and bodies stayed active over the summer, which means they were ready to learn when school began again. In the meantime, parents maintained their employment and continued their education

knowing that their child was in a safe, dependable, enriching environment.

Affordable Childcare Program

In addition to providing care for children, this program strives to provide comprehensive services for families. In 2011, these included flu shots and lead screenings, a bike safety workshop, Christmas assistance for interested families, and referrals to other services in the community.

With two caseworkers and abundant community support, Monroe County United Ministries' Emergency Services Program provides basic needs assistance to people in financial crisis.

A crisis may be brought on by unemployment, illness, injury, or an unexpected expense, but regardless of the cause, we work to help people through difficult times. Sadly, difficult times continue unabated for people in our community.

Emergency Services Program

In 2011, this program received 2,869

requests for assistance from 1,001 different households. Of the households requesting assistance, 34% had never sought help from MCUM before.

In response to these requests, and with strong community support, we:

- distributed enough food to make 36,486 meals;
- assisted 155 households (329 adults and children) with clothing and necessary items from Opportunity House, our partner resale shop;
- prevented homelessness for 78 families by providing rent, mortgage, or utility payment assistance; and
- distributed almost 10,000 cleaning and hygiene items.

This program is made possible through the donation of food, cleaning supplies, hygiene items, clothing, and household items to MCUM and Opportunity House. In 2011, the Emergency Food Pantry received 82,316 pounds of donated items. We appreciate the support the pantry receives from individuals, congregations, clubs, schools, and businesses.

Community Connections

Opportunity House & Church Women United

Church Women United, formerly known as the Bloomington Council of Church Women, was the driving force behind the formation of MCUM (originally as the Bloomington Day Nursery). This group also formed Opportunity House, a resale shop and MCUM's most important partner. The continued support of these two organizations makes our programs possible.

Community Walks

The Homeward Bound Walk raises funds for Monroe County agencies addressing the issue of homelessness. This event offers an important opportunity for MCUM to partner with other organizations to raise awareness of, and funds for, this important issue.

The CROP Walk, sponsored by the local faith community, raises funds for local and international agencies addressing hunger. Many of our supporting congregations are also involved in this walk.

IU Health Bloomington

We provide basic health services for families enrolled in the Childcare Program, including dental screenings, lead screenings, flu shots and health programming. Our partnership with IU Health Bloomington helps to make these services possible. Their services range from checking car seat installation to providing flu shots and we appreciate their support.

Matchstick Initiative

The Matchstick Endowment Matching Initiative is a project of the Community Foundation of Bloomington and Monroe County that has allowed MCUM to increase the size of our endowment held by the foundation.

The matching funds associated with the initiative and this special opportunity to talk about our endowment has increased the fund's size significantly. In 2011, generous community members added \$8,371.88 to our endowment and the foundation added an additional match of \$2,500. This endowment will generate interest income that will benefit our programs for as long as they are needed.

Other Partners

MCUM values its relationships with many community institutions. Funding, client referrals, programming, and special services are provided by a wide variety of partners, including: City of Bloomington, Community Foundation of Bloomington and Monroe County, faith congregations, First Steps, Hoosier Hills Food Bank, Indiana University, Ivy Tech Community College - Bloomington, Monroe County Community School Corporation, Monroe County Government, Monroe County Religious Leaders, St. Vincent de Paul Society, South Central Community Action Program, township trustees, and United Way of Monroe County.

Financial Report

Balance Sheet 12/31/11

(un-audited)

Assets

Cash/Checking Accounts	\$472,714.46
Savings	\$710,344.76
Accounts Receivable	\$28,583.91
Prepaid Expenses	\$3,605.72
Total Current Assets	\$1,215,248.85

Land/Land Investments	\$1,744,957.76
Equipment and Vehicles	\$379,639.27
Accumulated Depreciation	(\$1,091,850.76)
Community Foundation	\$201,255.98
Total Fixed Assets	\$1,234,002.25

Total Assets **\$2,449,251.10**

Liabilities

Accounts Payable	\$8,849.23
Taxes Payable	\$2,402.98
Personnel Expenses Payable	\$30,552.93
Accrued Vacations	\$18,167.96

Total Liabilities **\$59,973.10**

Equity

Temp. Restricted Net Asset	\$53,089.76
Perm. Restricted Net Asset	\$209,145.96
Residual Equity	\$2,233,233.13
Net Income	(\$106,190.85)

Total Equity **\$2,389,278.00**

Total Liability & Equity **\$2,449,251.10**

Income and Expense Report

(un-audited)

Revenue for year ending December 31, 2011

Contributions:

Congregations and Judicatories	\$74,747.91
Individual and Special	\$69,674.25
Service Organizations	\$2,925.00
Opportunity House	\$83,520.00
Corporate	\$36,918.10
In-kind Gifts	\$1,275.76
MCUM Fund Distributions	\$19,433.00
Endowment Revenue	\$0.00
Special Event Revenue	\$38,834.76
All Government Funding	\$354,266.34
Childcare Fees	\$136,572.95
United Way	\$40,269.62
Other Grants	\$84,815.11
Other Revenue	\$23,194.03
Gain or loss on investments	(\$29,657.05)

Total Revenue: **\$936,789.78**

Expenses for year ending December 31, 2011

Childcare	\$673,501.02
Summer Camp	\$58,995.18
Emergency Services	\$133,358.25
Development	\$96,207.54
Administrative	\$80,918.64
Total Expenses	\$1,042,980.63

Net Income w/Depreciation **(\$106,190.85)**

Depreciation \$58,484.16

Total Net Income: **(\$47,706.69)**

Monroe County United Ministries undergoes an independent financial audit annually. Audited financial statements and 990s are available online at www.mcum.org and www.guidestar.org as they are completed.

Support from Faith Congregations

Monroe County United Ministries began in 1939 as an initiative of the Bloomington Council of Church Women (today called Church Women United). These women saw a need for childcare services in the area of Bloomington referred to at the time as “Pigeon Hill.” The Bloomington Day Nursery, the first daycare in Bloomington, opened in the fall of 1940.

MCUM provides an ongoing opportunity for unity and collaboration among local faith communities and provides a venue for limited funds from each congregation to be pooled together for broader impact. Monroe County’s faith communities continue to recognize the importance of MCUM’s programs and provide financial, food, volunteer, and other support to ensure their continuation.

Examples of support from the faith community in 2011 are numerous. The Unitarian Universalist Church donated 75 holiday food baskets. The small congregation of University Baptist Church donated 2,245 pounds of food and other basic items to the Emergency Services Program. Walker’s Chapel United Methodist Church donated funds to purchase holiday turkeys. First Presbyterian Church donated more than \$16,000 to support MCUM’s programs. St. Thomas Evangelical Lutheran Church’s youth group volunteered weekly in the food pantry during the summer months. These are just a few examples of the strong support MCUM is honored to receive from these institutions.

Listed here are the congregations that provided financial or food support in 2011. Congregations marked with an asterisk (*) were part of the group that helped to form United Ministries in 1939. Congregations marked with a plus (+) were member congregations in 2011, meaning they provided unrestricted financial support, the most valuable form of support we can receive, and were eligible to nominate a representative to MCUM’s Board of Directors.

Member & Supporting Congregations

Arlington United Methodist Church+
Bloomington Monthly Meeting of Friends+
Cincinnati Christian Church+
Congregation Beth Shalom
Fairview United Methodist Church*+
First Christian Church*+
First Church of Christ, Scientist+
First Presbyterian Church*+
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Stoneybrook Community Church of God
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University Baptist Church+
Walker’s Chapel United Methodist Church+
Woodhaven Christian Church+

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Alice B. Moore Fellows

With a donation made through their estate plan, these donors showed the depth of their commitment to MCUM's programs.

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Thank you to the 519 donors who contributed more than \$1.8 million toward the Preschool Expansion project (1997 - 2000). The children we serve today continue to benefit from your generosity.

Thank You, Volunteers!

Volunteers make MCUM possible. Without them, our pantry would not operate smoothly, children would not receive the extra one-on-one attention they need to flourish, our newsletter would not be mailed, our maintenance work would not be completed. In 2011, hundreds of volunteers donated 3,744 valuable hours. In addition to those listed below, we would like to thank the volunteers who make the annual “Each One, Feed One” Community Food Drive a success. This one-weekend event requires the assistance of hundreds of volunteers and donated hours.

100+ Hours

Larry Jacobs
Emily Knapczyk
Rebecca Mandell
Valerie Merriam
Chris Meyer
Ron Schoknecht

50+ Hours

Phil Davis
James Duzan
Lara Hasler
Jennifer Lloyd
Brandon Nelson

20+ Hours

Joann Eberly
Margaret Edens
Kaitlyn Gorman
Brittany Howard
Sarah Huguenard
Alicia Inkenbrandt
Donna McGarvey
Bryant Mehay
Samantha Mehay
Zachery Mezger

Norman Overly
Anthony Pizzo
Kathleen Plucker
John Rucker
Joan Schoknecht
John Sgro
Helen Stout
St. Thomas Youth Group

10+ Hours

Rae Andrews
Berea Antakli
Brianna Baranawski
Kathryn Boots
Colleen Brady
Samantha Clodfeller
Joshua Dias
Jason Fricke
Molly Gigax
Kelsey Gorman
Meagan Jordan
Brian Kanowsky
Raymond Ledo-Bunt
Edward McClellan
Ashley Peterson
Pat Pyfer
Ellen Richter
Ruth Rives

Collin Rush
Mary Jo Sgro
Grace Shockley
Jordan Weinreb
Marilynn Wilson Werner
Melanie Wink

Other Volunteers

Becky Alano
Loretta Alanno
Bailey Arnold
Susan Barker
Brett Bassock
Carole Bennett
Barb Berggoetz
Chelsea Burris
Margaret Chittum
Heather Coleman
Jackie Crabb
Jim Crabb
Andy Crooks
Brittany Daly
John Davis
Christine DeForest
Phyllis Eads
Alex Fedynskyj
Walish Flores
Courtney Godfrey
Melanie Gunaratna
Bonnie Harp
Gloria Hasler
Rebecca Hays
Laura Hurley
Lillian Jackson
Seda Jackson
Rachel James
Brian Laakso
Arlyn Llewellyn
Steven Llewellyn
Eleanor Lloyd
Drew Malcolm
Darren Mehay
Luetta Mercier

Rachel Milen
Harry Patton
Carol Petuman
Jonathan Plucker
Domingo Prud'homme
Marjie Risen
Karen Sartoris
Betty Schoonmaker
Paul Schoonmaker
Brian Simmons
Diana D. Smith
Shalisa Smith
Liny Smits
Ashley Sowders
Abbey Stamm
Helen Stans
Robert Stout
April Tatom
Mark Tatom
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Sachet Watson
Ben Winne
Hannah Winne
Heather Winne
Mariah Winne
Daniel Yu

*Thank you to our valued
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Advocate for Community
Engagement (ACE) students:*

Patrick Coad
Colton Hubbard
Danielle Rankin
Maya Menon