

# MONROE COUNTY UNITED MINISTRIES, INC.



ANNUAL REPORT  
2010

## MESSAGE FROM THE DIRECTOR

At one time, the idea of living in the year 2010 was the stuff of science fiction. In reality, this year saw the same earth-bound challenges our community has faced for decades - hunger, poverty, unemployment, insufficient healthcare, etc. Those struggling to be self-sufficient continue to need the type of assistance we provide.

Although we heard rumor of an economic rebound in 2010, we continued to see a high percentage of new clients seeking basic needs assistance. In August, we closed our Puffin Room, the room that serves two to two and a half year olds, due to funding losses and watched our waiting list grow to near record levels. Also in 2010, we had to restrict the number of times clients could request items from our "cleaning closet" (cleaning supplies, hygiene products, etc.) in order to maintain an inventory for all those in need.

In contrast, we continued to see great generosity, despite the challenges. Financial support from individuals, numerous volunteers, a Target-sponsored literacy event, grants to purchase equipment, the ongoing success of Opportunity House - all of these factors allowed us to continue our services and have a successful year. Thank you to everyone in the community who has shown their support for Monroe County United Ministries!



*Monroe County United Ministries is a nurturing organization serving working families and those in distress by assisting with emergency needs and subsidized childcare. We provide quality education and a safe place for children, basic needs assistance for the poor and community service opportunities.*

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# 2010 PROGRAMS AND SERVICES

## CHILDCARE PROGRAM

MCUM provided quality, affordable care for 121 preschool children in 2010. Our National Association for the Education of Young Children (NAEYC)-accredited program includes basic health services, providing 75% of each child's daily nutritional needs, and a focus on preparing children for success in school. In August, we closed our Puffin Room due to funding losses. Although we hope to reopen the room in 2011, the closure caused our waiting list to grow beyond 70 children.

MCUM's Summer Camp provided nine weeks of summer care for 41 children ages 6-12. Campers participated in a variety of enrichment activities including field trips, art projects, games, outdoor play and daily swims in Mills Pool. Many summer campers were older siblings to preschoolers or are children who previously attended as preschoolers themselves.

Here are a few additional facts about the children and families served by this program:

- 49% of enrolled children lived within the City of Bloomington, 43% lived in Monroe County outside Bloomington, 8% had enrolled while living in Monroe County but since moved to an adjacent county
- 49% had access to Child Care Development Fund (CCDF) support to subsidize their care, others are on the CCDF waiting list
- 94% of children are from households earning at or below the Area Median Income (AMI), 52% are at or below 30% of AMI
- 70% of the children live with a single mother
- 60% of enrolled children were identified by their parents as white/Caucasian. 13% were black/African American. 3% were Asian. 23% were identified as multi-racial or "other"
- 13% of enrolled children were identified by their parents as Hispanic

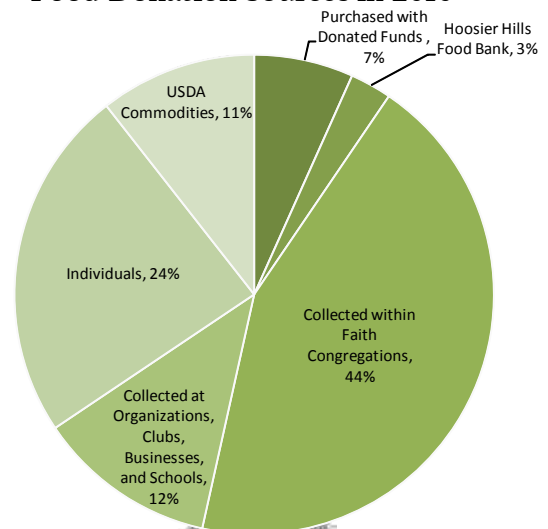
## EMERGENCY SERVICES PROGRAM

In 2010, MCUM's Emergency Services Program continued to see high demand for basic needs assistance services. Two caseworkers handled 3,373 requests for assistance from 1,096 households. In response, this program:

- distributed enough food to make more than 44,000 meals;
- prevented homelessness for 124 households through rent, mortgage, and utility assistance;
- distributed 10,500 cleaning supply and hygiene items; and
- provided Opportunity House vouchers for clothing and basic household items to 272 households.

Of the clients seeking assistance in 2010, 38% had never sought assistance from MCUM before. Unemployment, chronic health problems, and difficulty accessing government benefits continue to be typical challenges that face our clients.

Food Donation Sources in 2010



With the help of three large annual food drives and the ongoing food collection efforts of local congregations and clubs, 90,530 pounds of food, cleaning supplies and hygiene items were donated to the Emergency Services Program.

# COMMUNITY CONNECTIONS

## **OPPORTUNITY HOUSE & CHURCH WOMEN UNITED:**

Opportunity House, a resale shop on West 11th Street, continues to provide essential support to MCUM programs. In addition to providing financial support, Opportunity House provides clothing and necessary household items to those in financial crisis through a voucher program.

Both MCUM and Opportunity House were started by a group known today as Church Women United. This ecumenical volunteer group formed in 1904, opened the Bloomington Day Nursery (MCUM's first incarnation) in 1940 and continues to support MCUM's programs today.

## **COMMUNITY WALKS:**

The Homeward Bound Walk raises awareness and funds for Monroe County agencies working to prevent and address homelessness. MCUM is a proud participant in this community-wide event that involves hundreds of walkers and raises thousands of dollars each year.

The annual CROP Walk is a faith-based event that raises awareness and funds for local and international hunger relief services. This event brings together walkers from many congregations, all concerned about issues of poverty.

## **MATCHSTICK INITIATIVE:**

The Community Foundation of Bloomington and Monroe County has been an important partner for many years. The foundation has funded our programs through grants, served as a resource for information about community needs, and holds an endowment for MCUM that will result in annual income for our programs for as long as they are needed. The Matchstick Endowment Matching Initiative is one way that we can increase the size of our endowment. For every three dollars donated in 2010, the foundation added an additional dollar to MCUM's fund.

## **PARTNERS:**

MCUM values its relationships with many community institutions. Funding, client referrals, programming, and special services are provided by a wide variety of partners, including:

Bloomington Hospital, City of Bloomington, Community Foundation of Bloomington and Monroe County, faith communities, Indiana University, Ivy Tech Community College, Monroe County Community School Corporation, Monroe County Government, Monroe County Religious Leaders, St. Vincent de Paul Society, South Central Community Action Program, township trustees, United Way of Monroe County, and WorkOne.

## **STUDENT ASSISTANCE:**

Student volunteers play an important role in our programs. With help from an Advocate for Community Engagement (ACE), MCUM is able to make broad connections to Indiana University students and classes.

The School of Public and Environmental Affairs' Service Corps Program connects MCUM with graduate students for two-year terms. These students help with everything from organizing food drives to educating the community about important issues.

Through IU's adopt-a-nonprofit program, MCUM was matched with Briscoe Residence Center for the 2010-2011 school year. In 2010, Briscoe residents volunteered in MCUM's programs, organized fundraisers, and hosted a Halloween party for enrolled families.

IU service-learning students also played an essential role in the food pantry, provided classroom programming, planned events, and helped out in the office. Represented departments included Spanish; Education; and Recreation, Park and Tourism Studies.

# FINANCIAL REPORT

## Balance Sheet as of 12/31/10 (un-audited):

<b>Assets</b>	
Cash/Checking Accounts	\$538,607.96
Savings	\$707,514.07
Accounts Receivable	\$42,848.29
Prepaid Expenses	\$3,757.45
Total Current Assets	\$1,292,727.77
Land/Land Investments	\$1,738,110.95
Equipment and Vehicles	\$359,455.37
Accumulated Depreciation	(\$1,043,014.33)
Community Foundation	\$188,954.98
Total Fixed Assets	\$1,243,506.97
<b>Total Assets</b>	<b>\$2,536,234.74</b>
<b>Liabilities</b>	
Accounts Payable	\$7,582.81
Taxes Payable	\$1,789.06
Personnel Expenses Payable	\$40,646.37
Accrued Vacations	\$10,353.01
<b>Total Liabilities</b>	<b>\$60,371.25</b>
<b>Equity</b>	
Temp. Restricted Net Asset	\$53,089.76
Perm. Restricted Net Asset	\$209,145.96
Residual Equity	\$2,152,418.63
Net Income	\$61,209.14
<b>Total Equity</b>	<b>\$2,475,863.49</b>
<b>Total Liability &amp; Residual Equity</b>	<b>\$2,536,234.74</b>

## Income and Expense Report (un-audited):

### Revenue for year ending December 31, 2010

<b>Contributions:</b>	
Churches and Judicatories	\$73,841.67
Individual and Special	\$138,035.82
Service Organizations	\$4,100.00
Opportunity House	\$103,310.00
Corporate	\$49,642.46
Inkind Gifts	\$871.46
MCUM Fund Distributions	\$11,700.00
Endowment Revenue	\$1,200.00
Special Event Revenue	\$27,385.48
All Government Funding	\$460,029.50
Childcare Fees	\$148,316.50
United Way	\$40,515.42
Other Grants	\$3,629.84
Other Revenue	\$28,775.18
Gain or loss on investments	\$8,820.84
<b>Total Revenue:</b>	<b>\$1,100,174.17</b>

### Expenses for year ending December 31, 2010

Childcare	\$673,293.64
Summer Camp	\$62,187.02
Emergency Services	\$141,210.42
Development	\$86,644.10
Administrative	\$75,629.85
<b>Total Expenses</b>	<b>\$1,038,965.03</b>

Net Income w/Depreciation	\$61,209.14
Depreciation	\$65,035.08
<b>Total Net Income:</b>	<b>(\$3,825.94)</b>



# SUPPORT FROM FAITH COMMUNITY

Monroe County United Ministries began in 1939 as an initiative of the Bloomington Council of Church Women (today called Church Women United). These women saw a need for childcare services in the area of Bloomington referred to at the time as “Pigeon Hill.” The Bloomington Day Nursery, the first daycare in Bloomington, opened in the fall of 1940.

MCUM provides an ongoing opportunity for unity and collaboration among local faith communities and provides a venue for limited funds from each congregation to be pooled together for broader impact. Monroe County’s faith communities continue to recognize the importance of MCUM’s programs and provide financial, food, volunteer, and other support to ensure their continuation.

Examples of support from the faith community are numerous. St. Mark’s United Methodist Church prepares shoe boxes of goodies for the children we serve. In 2010, a grant from the Trinity Outreach Commission purchased two large playhouses for the Childcare Program’s playgrounds. University Baptist Church and Woodhaven Christian Church, two of our smaller supporting congregations, both collected more than 2,000 pounds of food for the Emergency Food Pantry. First United Church and the Unitarian Universalist Church donated the collection from their Christmas Eve services. These are just a few examples of the strong support MCUM is honored to receive from these institutions.

Listed here are the faith communities that provided financial or food support in 2010. Congregations marked with an asterisk(\*) were part of the group that helped to form United Ministries in 1939. Congregations marked with a plus(+) were member congregations in 2010, meaning they provided unrestricted financial support, the most valuable form of support we can receive, and were eligible to nominate a representative to the Board of Directors.

Arlington United Methodist Church+  
Bloomington Monthly Meeting of Friends+  
Cincinnati Christian Church+  
Congregation Beth Shalom  
Fairview United Methodist Church\*+  
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Stoneybrook Community Church of God  
Trinity Episcopal Church\*+  
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Walker Chapel United Methodist Church+  
Woodhaven Christian Church+

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*With a donation made through their estate plan, these donors showed their commitment to MCUM's programs.*

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*Thank you to the 519 donors who contributed more than \$1.8 million toward the Preschool Expansion project (1997 - 2000). The children we serve today continue to benefit from your generosity.*

# THANK YOU, VOLUNTEERS!

Volunteers are essential to the operation of MCUM's Childcare and Emergency Services Program. In 2010, hundreds of volunteers donated 4,846 valuable hours to help with programs, fundraisers and special events. In addition to those listed below, we would like to thank the volunteers who make the annual Each One, Feed One Community Food Drive possible and successful. This one-weekend event requires the assistance of hundreds of volunteers and donated hours.

## 100+ HOURS

Larry Jacobs  
Haley M. Mclean  
Valerie Merriam  
Chris Meyer  
Norman Overly  
Ron Schoknecht  
Frances Walden

## 25+ HOURS

Beau Badeaux  
Patty Curry  
John Davis  
Phil Davis  
Joann Eberly  
Kasey Edie  
Alyse Giesel  
Sarah Glassner  
Anna Harner  
Amanda C. Hertel  
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Edward McClellan  
Donna McGarvey  
Samantha Mehay  
Anthony Pizzo  
Kathleen Plucker  
Joan Schoknecht  
Kevin Scott  
Helen Stout

## 10+ HOURS

Adam Ayres  
Martha Black  
Erin Boen  
Clayton Boyles  
Joshua Carroll  
Lauren Cohen  
Evan Farrell  
Alex Fedynskyj  
Kristen Fowler

Amanda Hayes  
Rachelle Jelks  
Rutendo Kadenhe  
Se-Hun Kim  
Jennifer Larson  
The Mahern/  
Brittain Family  
Bryant Mehay  
Duane Minch  
Philip Newland  
Jeanne Overly  
Evelyn Pender  
Ruth Rives  
Logan Ronk  
John Rucker  
Holly Rynard  
John Sgro  
Lauren Vandersluis  
Marilynn Wilson  
Werner

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Dustin Albert  
Carolyn Anderson  
Carolyn Ansari  
Kyle Arnold  
Sydney Arnold  
Sue Berg  
Belaynesh Beyene  
Kathleen Boggess  
Leah J. Boler  
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Holly Hays  
Rebecca Hays  
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Lauren Henderson  
Whitney  
Hendrickson  
Beth Heustis  
Thomas Hickey  
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Stella Hooker-Haase  
Linda Hunt  
Laura Hurley  
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Roger Kent  
Maureen  
Klingenstein  
Carol Sue Lechien  
Steven Llewellyn  
Jennifer Lloyd  
Emerson Long  
Barb Lutmer  
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Blake Martindale  
Kristin Martindale  
Cheryl Massey  
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Britney McNeely  
Doug McNeely  
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