

# Monroe County United Ministries, Inc.

827 West 14th Court Bloomington, Indiana 47404 www.mcum.org (812)339-3429 mcum@bloomington.in.us

## 2009 Annual Report



## Message from the Director

As we know from news broadcasts, unemployment reports and talk around town, 2009 was a difficult year for many people. Monroe County United Ministries continued to see increases in demand from people unable to meet their basic needs and continued to see high demand for affordable childcare.

At the same time, MCUM's 70th year in the community saw many blessings. Volunteers who come out for special events (the Each One, Feed One Community Food Drive; United Way's Day of Action; or the Martin Luther King, Jr. Day of Service) or who maintain an ongoing work schedule are essential to our programs. We continue to see numerous individuals who are generous with their time and talents.

Financial support is obviously also crucial to our success. At a time when many people are struggling, others are rising to the challenge of helping MCUM meet this increased need. Despite the economic decline, financial support from the community held steady.

Special opportunities also abounded in 2009. A grant purchased new carpet for our offices. A partnership with WFIU and the Community Foundation of Bloomington and Monroe County helped us to educate more people about local needs, while raising funds for our programs. The American Legion Post #18 made special holiday food basket donations. We began offering Spanish lessons in our preschool classrooms thanks to a variety of partners. The community response to MCUM's needs and the needs of the people we serve continues to be an inspiration.



*Monroe County United Ministries is a nurturing organization serving working families and those in distress by assisting with emergency needs and subsidized childcare. We provide quality education and a safe place for children, basic needs assistance for the poor and community service opportunities.*

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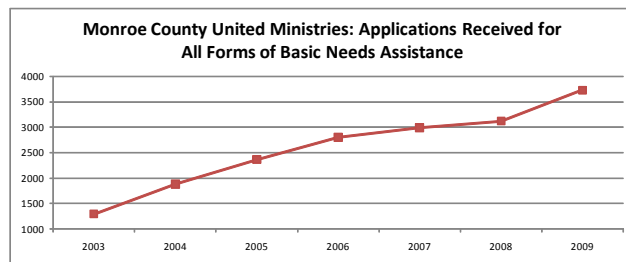
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# 2009 Programs and Services

## Emergency Services

The year brought continued increases in demand for basic needs assistance. Our two caseworkers received 3,731 requests for assistance from 1,231 households. This program saw an increase in the number of requests for assistance from new households and an increase in the number of requests per household during the year.



The Emergency Services program distributed enough food to make 52,632 meals during 2009, a 16% increase over 2008. In addition, we distributed 11,954 items from our “cleaning closet” of cleaning supplies, hygiene items, diapers, new underclothes, and household basics. Our partnership with Opportunity House allowed those in need to receive vouchers for 1,807 items of clothing and essential household items.

Our caseworkers prevented eviction and utility shut-off for 127 households by providing financial assistance. This assistance helped these families stay in their homes, avoiding the additional stresses and financial pressures that come from homelessness.

This program is dependent on the generosity of the community in numerous ways. Donations to Opportunity House, financial support to cover staffing costs, and donations of items for redistribution are all essential to the program. The Emergency Food Pantry brought in 96,324 pounds of food and closet items during 2009, the majority of which was donated by individuals. Faith congregations collected 39% of this total.

## Childcare Program

This program continues to provide high-quality, full-time care for children ages 2-6 and summer care for children ages 6-12. During 2009, we cared for 194 children, including 37 summer campers. Care for preschoolers includes a structured curriculum aimed at preparing children for success in school, while Summer Camp provides a variety of enrichment activities that keep children active and learning until school starts in the fall.

The Childcare Program’s accreditation through the National Association for the Education of Young Children (NAEYC) was renewed. In addition, MCUM’s Five-Star certification from the Indiana Department of Environmental Management was renewed, indicating that our program uses best environmental management practices to protect the health of enrolled children.

Some special grants brought new elements into the Childcare Program in 2009. Funding from the Trinity Episcopal Church started Spanish lessons for our preschoolers, an initiative that has continued with the help of Indiana University students. A grant from Indiana’s Department of Environmental Management purchased playground equipment made of recycled materials. The PayBack Foundation funded the purchase of new playground equipment and provided dance instruction for MCUM’s 2009 Summer Camp.

In addition to these special projects, this program continues to benefit from strong community support. From community volunteers painting the childcare center on Martin Luther King, Jr. Day to the donations that we receive to subsidize the enrollment of low-income children, our community recognizes the importance of quality, affordable childcare for our most vulnerable neighbors.

# Community Connections

## **Opportunity House & Church Women United:**

Opportunity House, a resale shop on West 11th Street, continues to provide essential support to MCUM programs. In 2009, 180 households (representing 439 adults and children) received vouchers for clothing and other essential items from Opp House. In addition, funds raised from the resale of donated items support MCUM's programming. We truly appreciate the work of the numerous volunteers whose dedication makes this community institution a success.

Both MCUM and Opportunity House were started by the group now known as Church Women United. This ecumenical volunteer group formed in 1904, opened the Bloomington Day Nursery (MCUM's first incarnation) in 1940 and continues to support MCUM's programs today.

## **Walks:**

The annual CROP Walk raises funds for agencies addressing hunger locally and around the world. The Homeward Bound Walk is a fundraiser for Monroe County agencies addressing the issues of homelessness. Both of these walks are important fundraisers that also help to educate citizens about the issues facing our community.

## **Partners:**

MCUM values its relationships with other community institutions. Funding, client referrals, programming and special services are provided by a wide variety of partners, including:

Bloomington Hospital, City of Bloomington, Community Foundation of Bloomington and Monroe County, faith communities, Indiana University, Ivy Tech Community College - Bloomington, Monroe County Community School Corporation, Monroe County Government, Monroe County Religious Leaders, Opportunity House, South Central Community Action Program, township trustees, and WorkOne.

## **Student Assistance:**

Student volunteers play an important role in our programs. With help from an Advocate for Community Engagement (ACE), MCUM is able to make broad connections to Indiana University students and classes.

In 2009, IU service learning students provided the teachers with assistance in playground supervision, monitored learning center activities, played an essential role in the food pantry, assisted with the monthly newsletter and provided office support. Represented departments included Psychology; Spanish; Education; Social Work; Sociology; Nursing; and Recreation, Park and Tourism Studies.

Students representing Ivy Tech's Early Childhood Program also assisted the Childcare Program by accomplishing tasks ranging from creating menus for the kitchen to planning a health and safety fair.

An undergraduate student from the IU School of Social Work served his practicum hours with MCUM's Emergency Services program, helping our caseworkers serve the ever-growing number of households seeking basic needs assistance.

The School of Public and Environmental Affairs' Service Corps Program connects MCUM with graduate students who work with us for two-year terms. These students help with everything from organizing food drives to educating supporters about important issues facing our community.

## **Matchstick Initiative:**

The fourth year of the Community Foundation of Bloomington and Monroe County's Matchstick Matching Initiative brought additional money to MCUM's endowment. Thanks to a match of \$1 for every \$3 donated, donors were able to make their donations go farther and help to ensure that MCUM's programs are available to serve the community for as long as they are needed.

# Financial Report

## Balance Sheet as of 12/31/09 (audited):

<b>Assets</b>	
Cash/Checking Accounts	\$519,693.61
Savings	\$668,513.56
Accounts Receivable	\$31,054.13
Prepaid Expense	\$3,127.40
<b>Total Current Assets</b>	<b>\$1,222,388.70</b>
Land/Land Investments	\$1,706,206.38
Equipment and Vehicles	\$339,871.16
Accumulated Depreciation	(\$983,229.25)
Community Foundation	\$188,954.98
<b>Total Fixed Assets</b>	<b>\$1,251,803.27</b>
<b>Total Assets</b>	<b>\$2,474,191.97</b>
<b>Liabilities</b>	
Accounts Payable	\$12,340.25
Personnel Expenses Payable	\$38,624.63
Ins. & Vol. Cont. Payable	\$364.73
Accrued Vacations	\$8,208.01
<b>Total Liabilities</b>	<b>\$59,537.62</b>
<b>Equity</b>	
Temp. Restricted Net Asset	\$53,089.76
Perm. Restricted Net Asset	\$209,145.96
Residual Equity	\$2,060,063.66
Net Income	\$92,354.97
<b>Total Equity</b>	<b>\$2,414,654.35</b>
<b>Total Liability &amp; Residual Equity</b>	<b>\$2,474,191.97</b>

## Income and Expense Report (audited):

### Revenue for year ending December 31, 2009

<b>Contributions:</b>	
Churches and Judicatories	\$68,780.80
Individual and Special	\$66,465.38
Service Organizations	\$5,898.82
Opportunity House	\$76,020.00
Corporate/Business	\$41,929.11
In-kind Gifts	\$2,436.51
MCUM Fund Distributions	\$7,218.00
Endowment Revenue	\$100.00
Special Event Revenue	\$30,520.88
All Government Funding	\$429,457.62
Childcare Fees	\$180,177.28
United Way	\$46,423.37
Other Grants	\$59,706.11
Other Revenue	\$31,567.11
Gain or loss on investments	\$94,803.14
Gain on sale of assets	(\$811.03)
<b>Total Revenue:</b>	<b>\$1,140,693.10</b>

### Expenses for year ending December 31, 2009

Childcare	\$700,083.54
Summer Camp	\$44,480.15
Emergency Services	\$142,675.93
Development	\$85,039.50
Administrative	\$76,059.01
<b>Total Expenses</b>	<b>\$1,048,338.13</b>
<b>Net Income Pre Depreciation</b>	<b>\$92,354.97</b>
Depreciaton	\$53,158.30
<b>Total Net Income:</b>	<b>\$39,196.67</b>

homeward bound walkers	box tops for education	<b>donors</b>
<b>volunteers</b>	art supplies	
grants	financial support	<b>community partners</b>
labels for education	newsletter readers	
youth volunteers		

# Support from the Faith Community

Monroe County United Ministries began in 1939 as an initiative of the Bloomington Council of Church Women (now called Church Women United). These women saw a need for childcare services in the area of Bloomington referred to at the time as “Pigeon Hill.” The Bloomington Day Nursery, the first daycare in Bloomington, opened in the fall of 1940.

MCUM provides an ongoing opportunity for unity and collaboration among local faith communities and provides a venue for limited funds from each congregation to be pooled together to have a broader impact. Monroe County’s faith communities continue to recognize the importance of MCUM’s programs by providing financial, food, volunteer and other types of support to ensure their continuation.

Examples of support from the faith community are numerous. In 2009, a grant from the Trinity Outreach Commission purchased multicultural classroom equipment and funded Spanish lessons

in the Childcare Program. St. Thomas Evangelical Lutheran Church collected 4,378 pounds of food for the Emergency Food Pantry. First United Church donated more than \$12,000 in support of MCUM’s programs. The Unitarian Universalist Church donated numerous holiday food baskets. Numerous volunteers from supporting congregations donated their valuable time throughout the year. These are just a few examples of the strong support MCUM is honored to receive from these institutions.

Listed below are the faith communities that provided financial or food support in 2009. Congregations marked with an asterisk (\*) were part of the group that helped to form United Ministries in 1939. Congregations marked with a plus (+) were member congregations in 2009, meaning they provided unrestricted financial support, the most valuable form of support we can receive, and are eligible to nominate a representative to the Board of Directors.

<p><b>childcare</b>  <b>homelessness prevention</b>          accredited childcare          hygiene products</p>	<p><b>employment</b>  <b>emergency</b></p>	<p><b>food</b></p>
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- Arlington United Methodist Church
- Bloomington Monthly Meeting of Friends+
- Church Women United
- Church World Service/CROP Walk
- Congregation Beth Shalom
- Fairview United Methodist Church\*+
- First Baptist Church, Ellettsville
- First Christian Church\*+
- First Church of Christ, Scientist
- First Presbyterian Church\*+
- First United Church\*+
- First United Methodist Church\*+
- Harrodsburg United Methodist Church+
- Little Union Baptist Church+
- McDoel Baptist Church
- Mt. Gilead Christian Church+

- New Prospect Baptist Church
- New Unionville Baptist Church+
- Sherwood Oaks Christian Church
- Simpson Chapel United Methodist Church+
- St. Charles Borromeo Church+
- St. John The Apostle Catholic Church
- St. Mark’s United Methodist Church+
- St. Paul Catholic Center+
- St. Paul United Methodist Church
- St. Thomas Evangelical Lutheran Church+
- Trinity Episcopal Church\*+
- Unitarian Universalist Church+
- United Presbyterian Church\*+
- Unity of Bloomington
- University Baptist Church
- Woodhaven Christian Church+

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William & Janette Shetter  
Robert & Mavis  
Siebenthal  
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Kenneth Sparks  
James Skirvin  
& Janice Spriggs  
Hazel Smith  
Louise Spangler  
Kenneth Sparks  
P. Ronald & Sally  
Stephenson  
Betty Stines  
Robert & Eugenia Sullivan  
Mardi & Henry Swain, Jr.

Ralph & Dorothy Swick  
Donald & Doris Thoma  
Mary & Robert Thrasher  
Haines Turner  
Gene Watts  
Bertha Welch  
Herman Wells  
Robert & Carol Welty  
Robert & Edith Wetnight  
Mary Whitaker  
William & Mary Wiatt  
Sue Yamaguchi  
Richard & Mary Yoakam  
Frank Young & Sally Jones  
Paul & Charlotte Zietlow

## Opportunity House Fellows

*Through donations to MCUM's endowment, these donors are helping essential community programs continue for as long as they are needed.*

Carrie R Abrams  
James & Alexandra  
Ackerman  
Gates & Patricia Agnew  
Jonlee Andrews  
Edwin & Betty Applegate  
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Carol and John Ambler  
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Marian Battenhouse  
Mark Bauman  
Carey & Michael Beam  
Alice Bennett  
Marjorie Blewett  
Ben and Cynthia Brabson  
Harold Dumes & Marsha  
Bradford  
Rita Bremigan

**Volunteers**    **childcare**    **newsletter readers**  
**Opportunity House**    **hats and gloves**  
**holiday family sponsors**    **estate plan donations**  
**food drives**    **CROP walkers**

James & Nancy Brinegar  
Ralph Brown  
Helen Brummett  
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Brad & Rita Bomba  
Teresa Boshears  
Tom & Jill Bunger  
Robert & Joan Burt  
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Ann & Micheal Hunkler  
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Chris & Elbert Johns  
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Jay McKinney  
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Milton Minor  
Charles & Beth Myers  
Mitchell & Judith Novit  
Arthur & Alice Oestreich  
Opportunity House  
Jim & Judy Osdol  
Norm & Jeanne Overly  
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Rebecca & Dustin Wittmer  
Carl Ziegler

### **Alice Moore Fellows**

*With the help of a planned gift, these donors showed their commitment to MCUM's programs.*

Patricia Abplanalp  
Holly Arpan  
Ethelyn Bergevin  
Virginia Bowen-Dixon  
Louise Dillman  
Marjorie Gravit  
Bernita Gwaltney  
Helen Irwin  
Ivan Wayne Marker  
Mary Lou Miller  
Alice Moore  
Marie Rogers  
Louise Spangler  
Hazel Smith  
Sylvan W. Tackitt

### **Mary Lou Miller Fellows**

*Thank you to the 519 donors who contributed more than \$1.8 million toward the Preschool Expansion project (1997 - 2000). The children we serve today continue to benefit from your generosity.*

# Thank You, Volunteers!

Volunteers are essential to the operation of MCUM's Childcare and Emergency Services Program. In 2009, hundreds of volunteers donated 6,631 valuable hours to help with programs, fundraisers and special events. In addition to this list, we would like to thank the volunteers who make the annual Each One, Feed One Community Food Drive possible and successful. That event requires the assistance of hundreds of volunteers and donated hours.

## 100+ Hours

Lara Hasler  
Jennifer Larson  
Valerie Merriam  
Chris Meyer  
Ron Schoknecht  
Frances Walden

## 25+ Hours

Kyle Burres  
Maria Coronel  
Jan Davis  
John Davis  
Phil Davis  
Wesley Dorsey  
Joann Eberly  
Sarah Hamilton  
Eric Huffman  
Meagan Jordan  
Candace Kirby  
Edward McClellan  
Donna McGarvey  
Kara Mettler  
Zachery Mezger  
North-American  
Interfraternity  
Conference  
Norman Overly  
Allan Paton  
Kathleen Plucker  
Katherine Russell  
Joan Schoknecht  
John Sgro  
Penni Sims  
St. Thomas Youth  
Helen Stout  
Joseph Xayaveth

## 10+ Hours

Jonathan Ackerman  
Evan Bardach

Colleen Brady  
Charlene Braun  
Lydia Circle  
Jen Cook  
Christy Davis  
Kadie Dunkel  
Erika Edens  
JaNae Ewald  
Brandon Fowler  
Sheryl Hamer  
Emily Henry  
Alanna Herling  
Taylor Hilficker  
Karen Keith  
Candace Kirby  
Joshua Long  
Alex Lueders  
Amanda

McCammack  
Bryant Mehay  
Darren Mehay  
Samantha Mehay  
Theresa Meyers  
Shana Orlansky  
Evelyn Pender  
Stephany Phillips  
Anthony Pizzo  
Will Pyburn  
John Radecki  
Marjie Risen  
Ruth Rives  
Rebecca Rothstein  
Leah Russell  
Bradley Schacht  
Caitlynn Thompson  
Emily Walden  
Brian Warden  
Christina Was  
Steve Woodring

## Other Volunteers

Traci Abbott  
Alexa Adler  
Sharon Andrews  
Frankie Bauccho  
Dominic Bauccho  
Bella Bauccho  
Tobey Bennett  
Barb Berggoetz  
Aaki Bhargava  
Kelsey Brannon  
Nancy Brinegar  
Joanna Brown  
Chuck Carney  
Emogene Carter  
Carol Clendening  
Peggy Conard  
Sadie Connor  
Judy Crow  
Judy Dillon  
Barbara Drake  
Erika Edens  
Katherine Ellis  
Casey Fisher  
Rachel Flick  
Kristen Fowler  
Sori Ginsburg  
Jenna Goffman  
Ellen Goodman  
Randy Goodman  
Emily Gorenz  
Robyn Gould  
Susan Gubatan  
Brenda Hardy  
Robert Harman  
Darcy Henendeen  
Michelle Hennessey  
Rhonda Hinds  
Ben Holterhoff  
Stella Hooker-Haase  
Jacob Housel

Larry Jacobs  
Nancy Jacobs  
Seungmin Ji  
Donna Jo  
Nancy Kaline  
Jennifer Kane  
Molly Keifer  
Mary Ann Keko  
Susan Kelley  
Roger Kent  
Micah Lamb  
Keith Leonard  
Heather Linthicum  
Molly Matthew  
Brandi Mauder  
Kate McQueen  
Sol Meer  
Steve Mehay  
April Messacar  
Belinda

Messer-Warren  
Ashley Narsinghani  
James Newland  
Brent Nowinski  
Rachel Nunley  
Rebecca Nunley  
Seth Nunley  
Ali Ohslund  
Jessie Oraff  
Pritika Patel  
Missy Patterson  
Carol Peterman  
Sandy Phillips  
David Phillipy  
Wendy Poppy  
Alexis Rau  
Kendra Reed  
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Reise Williamson  
Gregory Willoughby  
Cathy Wilson  
Michaela Wood  
TingTing Zhao  
Carl Ziegler

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Rebecca Phero  
Angelina Puryear  
Danielle Rankin  
Jesse Smith  
Vince Stange

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